

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: <div>1</div>				
% of Funds Committed	<div>90.87</div> %	<div>90.87</div> %	<div>1</div>	<div>93.55</div> %	<div>22</div>	<div>25</div>	
% of Funds Disbursed	<div>81.60</div> %	<div>81.60</div> %	<div>1</div>	<div>86.03</div> %	<div>27</div>	<div>23</div>	
Leveraging Ratio for Rental Activities	<div>2.36</div>	<div>2.36</div>	<div>1</div>	<div>4.83</div>	<div>19</div>	<div>28</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>67.97</div> %	<div>67.97</div> %	<div>1</div>	<div>81.34</div> %	<div>10</div>	<div>12</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>65.95</div> %	<div>65.95</div> %	<div>1</div>	<div>70.65</div> %	<div>34</div>	<div>33</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>83.81</div> %	<div>83.81</div> %	<div>1</div>	<div>81.57</div> %	<div>61</div>	<div>48</div>	
% of 0-30% AMI Renters to All Renters***	<div>60.10</div> %	<div>60.10</div> %	<div>1</div>	<div>45.66</div> %	<div>90</div>	<div>77</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.68</div> %	<div>99.68</div> %	<div>1</div>	<div>96.25</div> %	<div>73</div>	<div>57</div>	
Overall Ranking:			In State: <div>1</div> / <div>1</div>	Nationally:	<div>36</div>	<div>37</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$65,365</div>	<div>\$65,365</div>		<div>\$27,146</div>	<div>624</div> Units	<div>51.60</div> %	
Homebuyer Unit	<div>\$21,169</div>	<div>\$21,169</div>		<div>\$15,140</div>	<div>556</div> Units	<div>46.00</div> %	
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$0</div>		<div>\$20,860</div>	<div>0</div> Units	<div>0.00</div> %	
TBRA Unit	<div>\$6,588</div>	<div>\$6,588</div>		<div>\$3,210</div>	<div>29</div> Units	<div>2.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Honolulu HI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.23

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	18.0	12.8	0.0	10.3	Single/Non-Elderly:	25.6	21.8	0.0	37.9
Black/African American:	3.2	2.0	0.0	17.2	Elderly:	22.0	8.3	0.0	0.0
Asian:	20.7	33.1	0.0	10.3	Related/Single Parent:	18.5	19.2	0.0	13.8
American Indian/Alaska Native:	0.3	0.4	0.0	0.0	Related/Two Parent:	22.7	41.2	0.0	37.9
Native Hawaiian/Pacific Islander:	22.0	30.6	0.0	51.7	Other:	11.3	9.2	0.0	10.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.4	0.7	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	4.5	5.4	0.0	0.0					
Asian/Pacific Islander:	25.2	10.3	0.0	0.0					
ETHNICITY:									
Hispanic	4.3	4.9	0.0	10.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.7	21.9	0.0	37.9	Section 8:	6.8	0.4 [#]		
2 Persons:	21.7	14.7	0.0	17.2	HOME TBRA:	0.0			
3 Persons:	16.1	17.3	0.0	20.7	Other:	12.7			
4 Persons:	9.8	24.5	0.0	6.9	No Assistance:	79.4			
5 Persons:	6.6	14.4	0.0	3.4					
6 Persons:	3.2	3.8	0.0	10.3					
7 Persons:	1.6	2.5	0.0	0.0					
8 or more Persons:	0.3	0.9	0.0	3.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				10

* The State average includes all local and the State PJs within that state

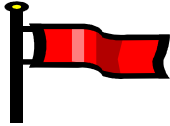
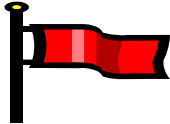
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Honolulu State: HI Group Rank: 36
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 37
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	67.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	65.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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